

Certified that the following expenses have been drawn from the audited Financials of St. Josephs College of Engineering and Technology for the Financial Years 2018-19 to 2022-23

CAMPUS INFRASTRUCTURE						
PERCENTAGE OF EXPENDITURE EXCLUDING SALARY FOR INFRASTRUCTURE AUGUMENTATION DURING LAST 5 YEARS (INR in Lakhs) FY 18-19 TO 22-23						
4.1.2						
YEAR	2022-23	2021-22	2020-21	2019-20	2018-19	TOTAL
Total Expenditure excluding salary	1367.21	1195.29	984.24	1018.67	1028.92	5594.33
Expenditure on Infrastructure	286.89	53.25	88.08	33.25	126.83	588.30
Percentage	20.98%	4.45%	8.95%	3.26%	12.33%	10.52%

PERCENTAGE OF EXPENDITURE EXCLUDING SALARY ON INFRASTRUCTURE MAINTENANCE DURING THE LAST 5 YEARS (INR in Lakhs) FY 18-19 TO 22-23						
4.4.1						
YEAR	2022-23	2021-22	2020-21	2019-20	2018-19	TOTAL
Total Expenditure Excluding Salary	1367.21	1195.29	984.24	1018.67	1028.92	5594.33
Maintenance Expenditure	427.17	358.17	356.11	386.44	459.57	1987.46
Percentage	31.24%	29.97%	36.18%	37.94%	44.67%	35.53%



For ANUJA C TOM & ASSOCIATES
Chartered Accountant (FRN: 023390S)

CA Anuja C Tom, B.Com ACA
Proprietor
M.No. 247476

Date: 22-06-2023

UOM: 23d47476BGR1HW3461



[Signature]

Finance Officer
St. Joseph's College of Engineering-
and Technology, Palai,
Kottayam, PIN:686 579

[Signature]

PRINCIPAL
ST. JOSEPH'S COLLEGE OF
ENGG. & TECHNOLOGY, PALAI

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4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) FY 18-19 TO 22-23

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total Expenditure for Infrastructure maintenance	Total expenditure excluding Salary (INR in Lakh)
2022-23	103.00	286.89	70.77	356.40	427.17	1367.21
2021-22	77.00	53.25	41.80	316.37	358.17	1195.29
2020-21	191.00	88.08	41.79	314.31	356.10	984.24
2019-20	191.50	33.25	42.87	343.57	386.44	1018.67
2018-19	250.00	126.83	58.43	401.14	459.57	1028.92



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