

SJ CET: BUDGET ALLOTMENT FOR THE YEAR 2018-2019

Sl. No.	Department/ Activity	Total for 2017-2018 Rs. lakhs	Non-recurring amount in Rs. Lakhs	Recurring Amount in Rs. Lakhs	Total for 2018-2019 Rs. lakhs
1	Civil	50	1.00	0.50	1.00
2	Mechanical	52	2.00	2.50	3.50
3	Electrical & Electronics	54	1.00	2.00	3.00
4	Electronics & Communication	56	2.00	30.00	32.00
5	Applied Electronics & Instrument:	58	1.00	0.35	0.60
6	Computer Science & Engineering	60	2.00	1.00	2.00
7	MBA	62	1.00	0.50	1.00
	MBA Admission (including Advertisement)	67	7.00	0.00	5.00
8	MCA	68	1.00	0.50	1.00
9	Science & Humanities	68	0.50	0.25	0.50
10	Library	70	11.00	15.00	27.00
11	Physical Education	75	1.00	0	0.50
12	Placement Cell	77	6.00	0.50	5.50
13	Central Computing Facility	76	0	40.00	1.00
	Total		35.50	91.35	31.50
	Various Clubs & Other Activities				122.25
15	Medicare	78	0.05		0.05
14	Arts Club	79	1.00		1.00
15	Alumni Association	80	1.00		1.00
16	Women in Development	81	0.50		0.50
17	Community Development	82	0.25		0.25
18	Research & Development	82	2.00		2.00
19	NSS	84	0.25		0.25
20	ISTE - Teachers (with Journal)	85	0.35		0.35
21	ISTE - Students (with Newsletter)	86	0.35		0.35
22	IEEE	87	0.30		0.30
23	ASME, Student Chapter	88	0		0.40
24	Music Club	89	0.30		0.30
25	Society of Automotive Engineers	90	0.30		0.30
26	College Magazine	91	2.60		2.60
27	Spandanam Charitable Society	92	0.25		0.25
28	Students Council	93	0.50		0.50
29	Computer Society of India	94	0.30		0.30
30	Staff Club	94	0.50		0.50
31	Social Service	95	0.35		0.35
32	Contingency+	96	30.00		30.00
	Total		41.30		41.70
	Grand Total		77.80		164.55

+ For meeting emergency expenses

Note: 1. If additional fund is found absolutely necessary, it will be given from contingency fund.

2. Non-recurring fund cannot be diverted to recurring fund under any circumstance.

3. Contingency fund can be utilized for reasonable over expenditure.

Important: It is not necessary to spend all the money allotted. Spend only if it is absolutely necessary.

*Department budget proposal presented before the
Governing Body Meeting held on 11/6/2018
and approved*

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SJCET - DEPARTMENT BUDGET 2019-20

Sl No.	Dept/Activity	Total Budget 18-19	Non Recurring 19-20	Recurring 19-20	Total Budget for 19-20
1	Civil	1.00	2.45	0.50	2.95
2	Mechanical	3.50	2.32	1.00	3.32
3	Ele & Electronics	3.00	0.33	1.00	1.33
4	Ele Commn.	32.00	1.45	1.00	2.45
5	Appl Ele & Commr.	0.60	0.50	0.40	0.90
6	Comp Sc & Engg	2.00	1.25	1.00	2.25
7	MBA (with Admission)	6.00	5.00	6.00	11.00
8	MCA	1.00	0.50	0.50	1.00
9	Science & Humanities	0.50	0.50	0.20	0.70
10	Library	27.00	14.00	17.00	31.00
11	Phy Edn	0.50	0.50	0.50	1.00
12	Placement Cell	6.00	0.00	6.00	6.00
13	Central Comp Facility	41.00	8.00	7.50	15.50
	Total	124.10	36.80	42.60	79.40
14	Medicare	0.05		0.70	0.70
15	Arts, Club	1.00		1.00	1.00
16	Alumni Assn	1.00		1.50	1.50
17	Women Develop.	0.50		0.35	0.35
18	R & D	2.00		2.50	2.50
19	NSS	0.25		0.40	0.40
20	ISTE-Teachers	0.50		0.70	0.70
21	ISTE- Students	0.35		0.40	0.40
22	IEEE	0.30		0.30	0.30
23	ASME-Students Chapter	0.40		0.20	0.20
24	Soc. of Auto. Eng	0.30		0.40	0.40
25	College Magazine	2.60		1.50	1.50
26	Students Council	0.50		0.30	0.30
27	Comp. Society of India	0.30		0.25	0.25
28	Social Service	0.35		0.20	0.20
29	Contingency *	30.00		40.00	40.00
	Total	40.40		50.70	50.70
	Grand Total	164.50	36.80	93.30	130.10

*For meeting emergency expenses

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SJCET Dept. Budget proposal presented before the Governing Body held on 24/04/2019 and approved

SJCTET - DEPARTMENT BUDGET 2020-21

Sl No.	Dept/Activity	Budget 19-20	Budget 20-21	Non recurring Exp.-20-21	Recurring Exp.-20-21
1	Civil	2.95	4.20	3.50	0.70
2	Mechanical	3.32	3.00	1.55	1.45
3	Ele & Electronics	1.33	1.50	0.69	0.81
4	Ele Commn.	2.45	11.80	10.60	1.20
5	Ele & Instrumentation	0.90	4.05	3.35	0.70
6	Comp Sc & Engg	2.25	17.49	15.75	1.74
7	MBA (with Admission)	11.00	12.50	2.50	10.00
8	MCA	1.00	2.00	1.25	0.75
9	Science & Humanities	0.70	0.70	0.30	0.40
10	Library	31.00	35.00	20.00	15.00
11	Phy Edn	1.00	1.30	0.72	0.58
12	Placement Cell	6.00	7.88	7.38	0.50
13	Central Comp Facility	15.50	13.81	11.00	2.81
	Total	79.40	115.23	78.59	36.64
14	Medicare	0.70	0.92	0.00	0.92
15	Arts Club	1.00	1.00	0.00	1.00
16	Alumni Assn	1.50	1.50	0.00	1.50
17	Women Develop.	0.35	0.35	0.00	0.35
18	R & D	2.50	3.00	0.00	3.00
19	NSS	0.40	0.73	0.00	0.73
20	ISTE-Teachers	0.70	0.75	0.00	0.75
21	ISTE-Students	0.40	0.50	0.00	0.50
22	IEEE	0.30	0.30	0.00	0.30
23	ASME-Students Chapter	0.20	0.40	0.00	0.40
24	Soc. of Auto. Eng	0.40	0.40	0.00	0.40
25	College Magazine	1.50	2.00	0.00	2.00
26	Students Council	0.30	0.30	0.00	0.30
27	Comp. Society of India	0.25	0.25	0.00	0.25
28	Social Service	0.20	0.20	0.00	0.20
29	Contingency *	40.00	50.00	0.00	50.00
	Total	50.70	62.60	0.00	62.60
	Grand Total	130.10	177.83	78.59	99.24

*For meeting emergency expenses

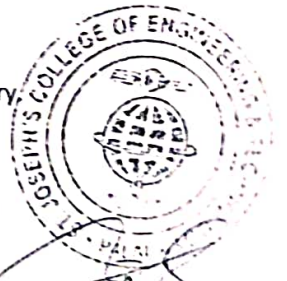
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Important: It is not necessary to spend all the money allotted. Spend only if it is absolutely necessary.

SJCTET Departments' Budget for the
F.Y. 2020-21 presented in the Governing Body
Meeting held on 31/10/2020 and approved
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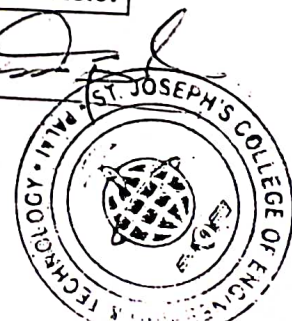
SJCTET - DEPARTMENT BUDGET 2021-22

Sl No.	Dept/Activity	Budget 20-21	BUDGET 21-22	Non recurring 21-22	Recurring 21-22
1	Civil	4.20	4.00	1.50	2.50
2	Mechanical	3.00	5.00	1.08	3.92
3	Ele & Electronics	1.50	2.00	1.08	0.92
4	Ele & Instrumentation	4.05	2.00	0.75	1.25
5	Ele Commn.	11.80	15.00	12.50	2.50
6	AI	0.00	10.00	9.70	0.30
7	Comp Sc & Engg	17.49	10.00	8.30	1.70
8	MBA (with Admission)	12.50	15.00	1.50	13.50
9	MCA	2.00	1.70	0.85	0.85
10	Science & Humanities	0.70	1.30	1.00	0.30
11	Library	35.00	35.00	14.00	21.00
12	Phy Edn	1.30	1.50	0.72	0.78
13	Placement Cell	7.88	5.00	0.40	4.60
14	Central Comp Facility	13.81	15.00	11.00	4.00
	Total	115.23	122.50	64.38	58.12
15	Medicare	0.92	1.00	0.00	1.00
16	Arts Club	1.00	0.35	0.00	0.35
17	Alumni Assn	1.50	1.50	0.00	1.50
18	Women Develop.	0.35	0.35	0.00	0.35
19	R & D	3.00	0.50	0.00	0.50
20	NSS	0.73	0.75	0.00	0.75
21	NCC	0.00	0.50	0.00	0.50
22	ISTE-Teachers	0.75	0.40	0.00	0.40
23	ISTE- Students	0.50	0.50	0.00	0.50
24	IEEE	0.30	0.40	0.00	0.40
25	ASME-Students Chapter	0.40	0.40	0.00	0.40
26	Soc. of Auto. Eng	0.40	0.55	0.00	0.55
27	College Magazine	2.00	2.00	0.00	2.00
28	Students Council	0.30	0.60	0.00	0.60
29	Comp. Society of India	0.25	0.55	0.00	0.55
30	Social Service	0.20	0.20	0.00	0.20
31	Contingency *	50.00	60.00	0.00	60.00
	Total	62.60	70.55	0.00	70.55
	Grand Total	177.83	193.05	64.38	128.67

*For meeting emergency expenses

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SJCTET - DEPARTMENT BUDGET 2022-23

Sl No.	Dept/Activity	Budget 21-22	BUDGET 22-23	Non-Recurring 22-23	Recurring 22-23
1	Civil	4.00	7.05	4.00	3.05
2	Mechanical	5.00	9.20	7.30	1.90
3	Ele & Electronics	2.00	1.44	0.50	0.94
4	Ele & Instrumentation	2.00	1.25	0.60	0.65
5	Ele Commn.	15.00	16.45	15.35	1.10
6	AI	10.00	26.90	26.30	0.60
7	Comp Sc & Engg	10.00	18.03	16.50	1.53
8	MBA (with Admission)	15.00	18.00	2.00	16.00
9	MCA	1.70	5.20	4.22	0.92
10	Science & Humanities	1.30	1.50	0.70	0.20
11	Library	35.00	35.60	14.43	21.17
12	Phy Edn	1.50	3.00	3.00	0.00
13	Placement Cell	5.00	8.00	0.50	7.50
14	ECE	0.00	6.20	5.90	0.30
14	Central Comp Facility	15.00	37.00	2.00	35.00
	Total	122.50	194.82	103.30	91.52
15	Medicare	1.00	1.00	0.00	1.00
16	Arts Club	0.35	0.50	0.00	0.50
17	Alumni Assn	1.50	2.00	0.00	2.00
18	Women Develop.	0.35	0.40	0.00	0.40
19	R & D	0.50	0.60	0.00	0.60
20	NSS	0.75	0.85	0.00	0.85
21	NCC	0.50	0.50	0.00	0.50
22	ISTE-Teachers	0.40	0.50	0.00	0.50
23	ISTE- Students	0.50	0.40	0.00	0.40
24	IEEE	0.40	0.50	0.00	0.50
25	ASME-Students Chapter	0.40	0.50	0.00	0.50
26	Soc. of Auto. Eng	0.55	0.60	0.00	0.60
27	College Magazine	2.00	2.00	0.00	2.00
28	Students Council	0.60	0.50	0.00	0.50
29	Comp. Society of India	0.55	0.55	0.00	0.55
30	Social Service	0.20	0.20	0.00	0.20
32	Newssteer	0.00	0.80	0.00	0.80
31	Contingency *	60.00	60.00	0.00	60.00
	Total	70.55	72.40	0.00	72.40
	Grand Total	193.05	267.22	103.30	163.92

* For meeting emergency expenses

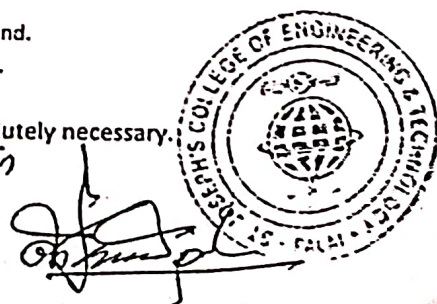
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Important: It is not necessary to spend all the money allotted. Spend only if it is absolutely necessary.

*SJCTET Department Budget presented in
the Governing Body and approved*



SJ CET - DEPARTMENT BUDGET 2023-24

Sl No.	Dept/Activity	Previous Budget 22-23	BUDGET 23-24	Non-Recurring Exp. 23-24	Recurring Exp. 23-24
1	Civil	7.05	7.00	4.00	3.00
2	Mechanical	9.20	8.15	4.70	3.45
3	Ele & Electronics	1.44	4.30	0.90	3.40
4	Ele & Instrumentation	1.25	0.80	0.00	0.80
5	Ele Commn.	16.45	21.65	18.40	3.25
6	AI	26.90	26.40	24.50	1.90
7	Comp Sc & Engg	18.03	11.56	7.80	3.76
8	MBA (with Admission)	18.00	20.35	6.00	14.35
9	MCA	5.20	4.40	3.50	0.90
10	Science & Humanities	1.50	1.50	0.70	0.80
11	Library	35.60	36.62	11.33	25.29
12	Phy Edn	3.00	3.63	0.80	2.83
13	Placement Cell	8.00	15.00	0.00	15.00
14	ES	6.20	27.98	27.16	0.82
15	CY	0.00	28.93	27.03	1.90
16	Central Comp Facility	37.00	39.38	39.38	0.00
	Total	194.82	257.65	176.20	81.45
17	Medicare	1.00	1.00	0.00	1.00
18	Arts Club	0.50	2.00	0.00	2.00
19	Alumni Assn	2.00	2.25	0.00	2.25
20	Women Develop.	0.40	0.50	0.00	0.50
21	R & D	0.60	1.00	0.00	1.00
22	NSS	0.85	0.75	0.00	0.75
23	NCC	0.50	0.50	0.00	0.50
24	ISTE-Teachers	0.50	0.75	0.00	0.75
25	ISTE- Students	0.40	0.40	0.00	0.40
26	IEEE	0.50	0.85	0.25	0.60
27	ISNEE	0.00	0.90	0.00	0.90
28	ASME-Students Chapter	0.50	0.80	0.00	0.80
29	Soc. of Auto. Eng	0.60	0.90	0.00	0.90
30	College Magazine	2.00	2.00	0.00	2.00
31	Students Council	0.50	1.00	0.00	1.00
32	Comp. Society of India	0.55	1.00	0.00	1.00
33	Newsletter	0.80	0.60	0.00	0.60
34	ISHMT	0.00	0.30	0.00	0.30
35	Contingency *	60.00	60.00	30.00	30.00
	Total	72.20	77.50	30.25	47.25
	Grand Total	267.02	335.15	206.45	128.70

*For meeting emergency expenses

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 3. Contingency fund can be utilized for reasonable over expenditure.

Important: It is not necessary to spend all the money allotted. Spend only if it is absolutely necessary.

SJ CET Department Budget for FY 2023-24 presented
in the Governing Body held on 27.05.23 and approved.



[Handwritten Signature]
Date: _____