

ST JOSEPH'S COLLEGE OF ENGINEERING AND TECHNOLOGY, PALAI							
Library and Information Division							
Amount spent on purchase of Books & Journals both Print & Online 4.2.1							
Library Budget allocation And Utization from FY 2018-19 To 2022-23(consolidated List)							
Financial Year	Allotted Budget	Utization				Total Utilization	Percentage of Utilization
		Non - Recurring	Recurring				
			Books	E-Journals	Print Journals		
2018-19	2,700,000	1,024,504	1,442,990	75,643	56,630	2,599,767	96.29
2019-20	3,100,000	375,540	1,332,846	83,030	24,050	1,815,466	58.56
2020-21	3,500,000	146,860	1,734,438	142,839	36,070	2,060,207	58.86
2021-22	3,500,000	708,150	1,769,046	143,550	38,350	2,659,096	75.97
2022-23	3,560,000	2,65,676	1,948,779	2,50,942	35,880	25,01,277	70.26
Total	16,360,000	2,255,054	8,228,099	445,062	190,980	11,631,169	
Average	3,272,000	451,011	1,645,620	139,200	38,196	2,326,234	72%

Average allocation of the budget for the last Five Years =Rs. 32,72,000/-

Average utilization of the budget for the last Five Years =Rs.23,26,234/-

Average expenditure for books for the last 5 years= Rs. 4,51,011/-

Average expenditure for e-resources for the last 5 years= Rs. 16,45,620/-

Average expenditure for print journals for the last 5 years= Rs. 1,39,200/-