

# Strategic Plan

St. JOSEPH's COLLEGE OF ENGINEERING & TECHNOLOGY PALAI









#### **MESSAGE FROM CHAIRMAN**

SJCET is managed by the Diocesan Technical Education Trust, Palai under the Diocese of Palai. It has a team of well-experienced academicians and engineering professionals in its advisory board. It has been conferred with Minority Status since 2006. The establishment of St. Joseph's College of Engineering was the fulfillment of a long-cherished dream of providing facilities for higher education to the people of the diocese and surrounding regions. The main objective is to develop a college with a distinct identity and character, where education and training are imparted in a truly Christian environment conducive to fostering Christian values such as faith in God, love for their fellow men and devotion to the motherland. Every facility is provided in the campus to create an environment fully conducive to realizing this objective.

Discipline, hard work, positive thinking, commitment to excellence and abiding faith in the Almighty are the guiding principles that propel the college to its vision of emerging as a Centre of Excellence in technical education in the country. Value systems such as eco-friendliness, quality consciousness and work ethics are also being instilled through the special work culture and campus life existing in the college.

The college aims to provide an education that WORKS ! – an education that helps the students in ensuring a challenging and satisfying career after the course. With this in view, facilities are provided in the college for personality development, yoga and meditation training, learning skills development, employability skills development, communication skills development, expert counselling services, special tuition and coaching for weaker students and sports and games facilities. The Placement and Training cell of the college renders various services such as arranging campus recruitment, providing information on career opportunities and higher study facilities within India and abroad, training for job interviews and competitive examinations, arranging practical training for students in industries, etc. Even from its very inception, St. Joseph's College of Engineering and Technology, Palai has established a reputation among the general public, the students and their parents and the various visiting committees as a "college with a difference". Situated in a serene and picturesque location at the foot-hills of the High Range Mountains, the campus provides an environment conducive to learning and achieving the academic and professional aspirations of the students. We aim to achieve 100% results in examinations and a challenging and rewarding career for all our students.

The management and trustees are dedicated to preserve the eco-systems and live in harmony with nature. We maintain a green and absolutely clean campus. We use only wooden furniture in the college and hostels. SJCET follows a strategic planning approach to development insisting on Total Quality Management and continuous improvement at all levels. One can witness synergy at work in our campus. We have a team of well-qualified, dedicated and trained teachers and we follow the most innovative teaching-learning processes.

I am quite confident that, every talent and innovation is encouraged in the college in order to bring out the best in students and meet practically all the national and international benchmarks stipulated for a world class engineering institution. The management and trustees are committed to provide the best learning experience for students.

> Msgr. Dr. Joseph Maleparampil Chairman SJCET Palai

#### STRATEGIC PLANNING COMMITTEE

Sr. No.	Name	Designation
1	Principal	Chairman
2	Education Expert	Member
3	Representative from Business & Industry	Member
4	Dean Academics	Member
5	All Heads of Department	Member
6	Senior Professor (Five)	Member
7	Director IQAC	Member
8	Students/Alumni Representative	Member
9	Vice-Principal	Member Secretary

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## INTRODUCTION OF INSTITUTE AND SWOC ANALYSIS

#### St. Joseph's College of Engineering and Technology

#### STRATEGIC PLANNING

#### Introduction

SJCET is managed by the Diocesan Technical Education Trust, Palai under the Diocese of Palai. It has a team of well-experienced academicians and engineering professionals in its advisory board. It has been conferred with Minority Status since 2006. The establishment of St. Joseph's College of Engineering was the fulfillment of a long-cherished dream of providing facilities for higher education to the people of the diocese and surrounding regions. The main objective is to develop a college with a distinct identity and character, where education and training are imparted in a truly Christian environment conducive to fostering Christian values such as faith in God, love for their fellow men and devotion to the motherland. Every facility is provided in the campus to create an environment fully conducive to realizing this objective.

Discipline, hard work, positive thinking, commitment to excellence and abiding faith in the Almighty are the guiding principles that propel the college to its vision of emerging as a Centre of Excellence in technical education in the country. Value systems such as eco-friendliness, quality consciousness and work ethics are also being instilled through the special work culture and campus life existing in the college.

The college aims to provide an education that WORKS ! – an education that helps the students in ensuring a challenging and satisfying career after the course. With this in view, facilities are provided in the college for personality development, yoga and meditation training, learning skills development, employability skills development, communication skills development, expert counselling services, special tuition and coaching for weaker students and sports and games facilities. The Placement and Training cell of the college renders various services such as arranging campus recruitment, providing information on career opportunities and higher study facilities within India and abroad, training for job interviews and competitive examinations, arranging practical training for students in industries, etc.

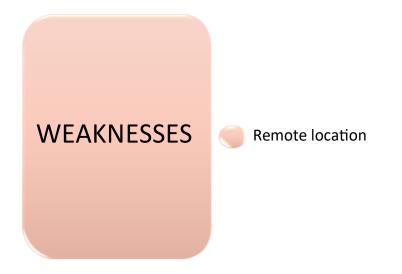
Even from its very inception, St. Joseph's College of Engineering and Technology, Palai has established a reputation among the general public, the students and their parents and the various visiting committees as a "college with a difference". Situated in a serene and picturesque location at the foot-hills of the High Range Mountains, the campus provides an environment conducive to learning and achieving the academic and professional aspirations of the students. We aim to achieve 100% results in examinations and a challenging and rewarding career for all our students.

St. Joseph's College of Engineering and Technology, Palai was instituted with the objective of developing a center of professional learning with a distinct identity and character, for imparting education and training in a truly Christian environment, fostering Christian values of faith and love to God and fellowmen. The college aims to provide the kind of education that helps to achieve academic excellence and thereby ensures a challenging and satisfying career for the students on the successful completion of the programme. With this perspective, training is organized on a regular basis for the development of personality, learning and communication skills as well as employability skills. Discipline, hard work, positive thinking, commitment to excellence and abiding faith in the Almighty are the guiding principles that propel the college to its vision of emerging as a world -class institute of Engineering and Technology.

The special features that characterize the institution include professional counselling services, remedial coaching for weak students and evening coaching classes for students who have failed in university examinations. The Placement and Training Cell renders various services such as arranging campus recruitments, conducting training for competitive examinations, job interviews, providing information on career opportunities and facilities for higher studies in India and abroad. The college takes an active interest in the physical fitness of the students. All facilities are provided for improving their talents in the field of sports and games. The students have made some significant achievements in this field.

Strength, Weakness, Opportunity and Challenges (SWOC)





### Strengths

### Opportunities

Industry collaborations	Research/ Consultancy	Alumni connect	Innovative programs/courses
Getting external funds	Infrastructure utilisation for start ups	Accreditation/Autonomy/Deeme University	Contribute to society

### Challenges

Competition	Improving academic results	Placement in core companies	Quality admission
Accreditation of courses	Getting funding of agencies/institutions	Building research culture	Industry collaborations
Attrition	Building positive publicity	Global economy	NEP

### PERSPECTIVE PLAN AND STRATEGIES

#### MISSION

- To maintain a conducive infrastructure and learning environment for world class education.
- To nurture a team of dedicated, competent and research-oriented faculty.
- To develop students with moral & ethical values, for their successful career by offering variety of Programmes and services.

#### VISION

Developing into a world-class, pace-setting Institute of Engineering and Technology with distinct identity and character, meeting the goals and aspirations of the society.

#### PRIORITY AREAS: PERSPECTIVE PLAN

- 1. Infrastructure: E-learning; Digital environment; Guest house; international students' hostel, learning friendly class rooms, indoor stadium; self-learning library
- Learning environment for world class education: autonomy, flexible course, collaboration learning, Strong LCMS, IoT & AI based learning; addon and value-added course, experiential learning, counselling centre.
- 3. To nurture a team: HR, FDP, R&D POLICY, Welfare, industrial placement, exchange.
- 4. Moral & ethical values: policies, procedure, curriculum, interactive/collaborative learning, course offerings.
- 5. World class institute: Autonomy, university, flexibility and credit, NEP, DOUBLE DEGREE, ASSESSMENT AND EVALUATION, CURRICULUM, PEDAGOGY, foreign collaboration.
- 6. Pace-setting: autonomy, R&D,
- 7. Industry-Institute-Interaction, COLLABORATION.
- 8. Distinct identity and character: societal needs, industrial needs, cultural needs, Focused approach, innovations, advisory committee.
- Meeting the goals and aspirations: employment, entrepreneurship, technology dissemination, technology training, technology services, research on local applications, continuing education, skills development, R & D, UPSC/KPSC, GRE/TOFEL, CLUBS.

#### SHORT TERM-MEDIUM TERM-LONG TERM GOALS

#### SHORT TERM GOALS

- a) Infrastructure Development
- b) Human Resource Development
- c) Development of Learning Systems
- d) Establishment of Policies and procedures
- e) Focus of Developing moral and ethics
- f) Establishment of Career and Development centre for UPSC/GRE/TOFEL

#### **MEDIUM TERM GOALS**

- a) Collaborations with national and international organizations
- b) Curriculum Enrichment
- c) R & D
- d) Innovations and Startup and Entrepreneurship Development cell
- e) Award of Autonomy to institute

#### LONG TERM GOALS

- a) Development of NEP-2020 Based Curriculum
- b) Reforms in Examination
- c) Foreign Collaborations
- d) Technology service for community development
- e) Award of University Status to the institute

#### The institutional Goals will be achieved through following PROGRAMS:

- I. Capacity Expansion
- II. Quality Improvement inclusive of R & D
- III. HR Enhancement
- IV. Linkages and Collaborations
- V. Digital Transformation

Sr. No.	Components of Perspective Plan	Parameters of respective component
1	Infrastructure	— E-learning;
		— Digital environment;
		— Guest house;
		— international students' hostel,
		— learning friendly class rooms,
		— indoor stadium;
		— self-learning library
2	Learning environment for world class education	<ul> <li>Autonomy,</li> <li>flexible course,</li> <li>collaboration learning,</li> <li>Strong LCMS,</li> <li>IoT &amp; AI based learning;</li> <li>addon and value-added course,</li> <li>experiential learning,</li> <li>counselling centre</li> </ul>
3	To nurture a team	<ul> <li>HR,</li> <li>FDP,</li> <li>R&amp;D POLICY,</li> <li>Welfare,</li> <li>industrial placement,</li> <li>Faculty exchange</li> </ul>
4	Moral & ethical values	<ul> <li>Policies,</li> <li>procedure,</li> <li>curriculum,</li> <li>interactive/collaborative learning,</li> <li>course offerings.</li> </ul>
5	World class institute	<ul> <li>— Autonomy,</li> <li>— university,</li> <li>— flexibility and credit,</li> <li>— NEP,</li> <li>— DOUBLE DEGREE,</li> <li>— ASSESSMENT AND EVALUATION,</li> <li>— CURRICULUM,</li> </ul>

#### Perspective Plan and Strategies

		— 6PEDAGOGY,
		— F7oreign collaboration.
6	Pace-setting institute	— autonomy,
		— R&D,
7	Industry-Institute-Interaction,	— Industry-Institute-Interaction,
		— COLLABORATION
8	Distinct identity and character	— societal needs,
		<ul> <li>industrial needs,</li> </ul>
		<ul> <li>— cultural needs,</li> </ul>
		<ul> <li>Focused approach,</li> </ul>
		— innovations,
		<ul> <li>advisory committee</li> </ul>
9	Meeting the goals and aspirations	— employment,
		— entrepreneurship,
		<ul> <li>technology dissemination,</li> </ul>
		<ul> <li>technology training,</li> </ul>
		<ul> <li>technology services,</li> </ul>
		<ul> <li>research on local applications,</li> </ul>
		<ul> <li>— continuing education,</li> </ul>
		<ul> <li>— skills development,</li> </ul>
		— R & D,
		— UPSC/KPSC, GRE/TOFEL, CLUBS.

#### Perspective Plan: Short Term-Medium Term-Long Term Goals

#### SHORT TERM GOALS (2022-2024)

GOAL-1: Infrastructure DevelopmentGOAL-2: Human Resource DevelopmentGOAL-3: Development of Learning SystemsGOAL-4: Establishment of Career and Development centre for UPSC/GRE/TOFEL

#### MEDIUM TERM GOALS (2024-2027)

GOAL-5: Collaborations with national and international organizationsGOAL-6: Curriculum EnrichmentGOAL-7: R & D, Innovations and Startup and Entrepreneurship Development cellGOAL-8: Award of Autonomy to institute

#### LONG TERM GOALS (2027-2030)

GOAL-9: Award of University Status to the institute

In view of the perspective plan and Short-Term, Medium-Term and Long-Term Goals, the Programmes and projects are developed for 08 Years duration. The strategic plan is further developed to operate the Programmes and projects in a strategic way.

These plans are described in the subsequent pages.

## THE STRATEGIC PLAN GOALS & PROJECTS

#### THE STRATEGIC PLAN

GOAL-1: Infrastructure Development	Strategies
	— E-learning;
	<ul> <li>— Digital environment;</li> </ul>
	— Guest house;
	— international students' hostel,
	<ul> <li>learning friendly class rooms,</li> </ul>
	— indoor stadium;
	— self-learning library

Goal	Description	Strategies	Programs/Projects
No.			
I	Infrastructure Development	<ul> <li>E-learning;</li> <li>Digital environment;</li> <li>Guest house;</li> <li>international students' hostel,</li> <li>learning friendly class</li> </ul>	<ul> <li>Project 1: Construction of guest house, international student's hostel and indoor stadium.</li> <li>Project 2: Development of Digital platform for E-learning, self-learning and SMART class rooms.</li> </ul>
		rooms, — indoor stadium; — self-learning library	

Goal II: Human Resources Development	Strategies
	— Training & Development inclusive of
	industrial placements
	— Research funding & R&D POLICY
	<ul> <li>— Organization of FDP/workshops /</li> </ul>
	seminars/conference
	<ul> <li>— Deployment of HR</li> </ul>
	— Welfare Schemes
	<ul> <li>Faculty exchange</li> </ul>

Goal	Descripti	on	Strategies	Programs/Projects
No.				
II	Human Development	Resources	<ul> <li>Training &amp; Development inclusive of industrial placements</li> <li>Research funding &amp; R&amp;D POLICY</li> <li>Organization of FDP/ workshops/ seminars/ conference</li> <li>Deployment of HR</li> <li>Welfare Schemes</li> <li>Faculty exchange</li> </ul>	<ul> <li>Project 3: Establishment of Human Resource Development Cell (for teaching &amp; non- teaching staff)</li> <li>Project 4: Formation of Research Promotion and funding Cell/section.</li> <li>Project 5: Design of structure for Organization of workshops / seminars/conference &amp; academic calendar</li> <li>Project 6: Development of mission-vision based HR policies and mechanism for nurturing the team spirit and deployment of HR.</li> </ul>

Goal III: Development of Learning Systems	Strategies
	— LCMS
	— Automation
	— Application of AI & ML
	— Web & Portal enhancement

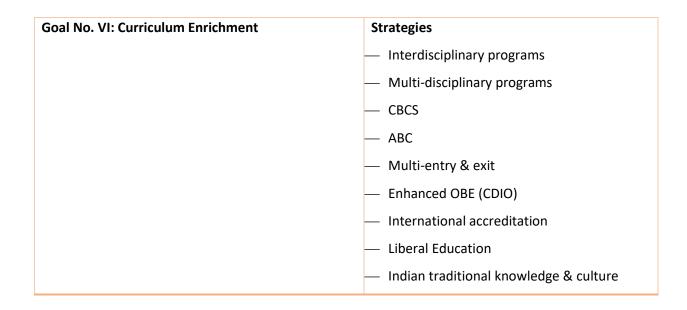
Goal	Description		Strategies	Programs/Projects
No.				
	Development	of	— LCMS	Project 7: Web-based E-
	Learning Systems		— Automation	Governance with embedded
			— Learning for moral and	application for LCMS.
			ethics in life and career	Project 8: Installation of Sensor-
			— Web & Portal enhancement	based systems for Library (RFID)
				and learning infrastructure.
				Project 9: Development of Moral
				& Ethics for life and career.

Goal No. IV: Establishment of Career and Development centre	Strategies
for UPSC/GRE/TOFEL	Development in the following domains: — Employment, — Entrepreneurship, — Technology dissemination, — Technology training, — Technology services, — Research on local applications, — Continuing education, — Skills development, — UPSC/KPSC, GRE/TOFEL, CLUBS.

Goal	Description	Strategies	Programs/Projects
No.			
IV	Establishment of	Development in the	Project 10: Establishment of
	Technology Transfer and	following domains: — Employment,	Professional Development &
	Career Development	— Entrepreneurship,	Skills Development Centre
	centre.	<ul> <li>Technology dissemination,</li> </ul>	Project 11: Centre of
		— Technology training,	Technology promotion,
		<ul> <li>Technology services,</li> <li>Research on local applications,</li> <li>Continuing education,</li> <li>Skills development,</li> <li>UPSC/KPSC, GRE/TOFEL, CLUBS.</li> </ul>	development and service,

Goal No. V: Collaborations with national and international	Strategies
organizations	— Mentoring
	— Research
	<ul> <li>Capacity Development</li> </ul>
	— Student & faculty exchange

Goal	Description	Strategies	Programs/Projects	
No.				
V	Collaborations with	— Mentoring	Project 12: International	
	national and international	— Research	Mentorship Program for	
	organizations	<ul> <li>Sustainable Development</li> </ul>	student/staff mentoring and	
		<ul> <li>Student &amp; faculty exchange</li> </ul>	Research development	
			Project 13: Centre for	
			sustainable development	
			Project 14: International	
			Relation Centre for	
			student/staff exchange.	



Goal	Description	Strategies	Programs/Projects			
No.						
VI	Curriculum	<ul> <li>Interdisciplinary programs</li> </ul>	Project 2	15:	Centre	for
	Enrichment	<ul> <li>Multi-disciplinary programs</li> </ul>	Curriculum		De	esign,
		— CBCS	Developme	nt and	Innovati	on
		— ABC				
		— Multi-entry & exit	Project	16:	Qı	uality
		— Enhanced OBE (CDIO)	Enhanceme	ent	thr	ough
		<ul> <li>International accreditation</li> </ul>	Accreditatio	on and	Ranking	Cell
		— Liberal Education				
		<ul> <li>Indian traditional knowledge &amp;</li> </ul>				
		culture				

Goal No. VII: R &	D, Innovations and	Startup and	Strategies
Entrepreneurship Development cell			<ul> <li>Incubation Centre</li> </ul>
			— Local innovation promotion
			centre
			<ul> <li>— Startup promotion</li> </ul>
			<ul> <li>Boot camps to promote</li> </ul>
			innovations and
			entrepreneurship
			- Regional research and
			development scheme

Goal	Description	Strategies	Programs/Projects
No.			
VII	R & D, Innovations and	— Incubation Centre	Project 17: Centre for Advance
	Startup and	— Local innovation	Technology Application and
	Entrepreneurship	promotion centre	Research promotion for
	Development cell	<ul> <li>— Startup promotion</li> </ul>	local/regional development.
		<ul> <li>Boot camps to promote</li> </ul>	Project 18: Innovation and
		innovations and	Incubation Centre for startup.
		entrepreneurship	
		— Regional research and	
		development scheme	

Goal No. VIII: Award of Autonomy to Institute	Strategies
	— Accreditation and Ranking
	— Curriculum Innovations
	<ul> <li>Networking with stakeholders</li> </ul>
	— Development of policies,
	procedures and processes
	— Faculty Development in lieu
	with autonomy

Thrust	Description	Strategies	Programs/Projects
Area			
VIII	Award of	<ul> <li>Accreditation and Ranking</li> </ul>	Project 19: Formation of core
	Autonomy to	— Curriculum Innovations	committee for development
	institute	<ul> <li>Networking with stakeholders</li> </ul>	of policies, procedures and
		— Development of policies,	processes.
		procedures and processes	Project 20: Formation of
		— Faculty Development in lieu with	Stakeholder's forum for
		autonomy	promotion of quality and
			innovations.
			Project 21: Faculty
			Development for
			implementation of
			Autonomy.

Goal No. IX: Award of University Status to the institute	Strategies
	— Curriculum Development
	in line with NEP-2020
	— Networking with
	stakeholders
	— Submitting the proposal
	to the state/UGC
	— Development of policies,
	procedures and
	processes
	— Formulation of Statutory
	bodies

Goal	Description	Strategies	Programs/Projects
No.			
IX	Award of University status to the institute	<ul> <li>Curriculum Development in line with NEP-2020</li> <li>Networking with stakeholders</li> <li>Submitting the proposal to the state/UGC</li> <li>Development of policies,</li> </ul>	Project 22: Development of Curriculum Project 23: Formulation of university proposal, statutory committees, statutes, ordinances and other regulations.
		procedures and processes — Formulation of Statutory bodies	

## PROJECT OUTLINE IN LIEU OF STRATEGIC GOALS

### <u>PROJECT No. 01:</u> Construction of guest house, international student's hostel and indoor stadium.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Making budgetary provision.	Audited reports and financial status	2100.00 Lakh for 7000 Sq. M.	— Management — Principal
2	Selection of site	Engineers, contractors and institute authorities	construction	<ul> <li>Engineer and</li> <li>Contractor</li> </ul>
3	Development of design and drawing	Architect		
4	Construction activity as per the plan	Action plan		
5	Launching for utilization	Management		

### <u>PROJECT No. 02:</u> Development of Digital platform for E-learning, self-learning and SMART class rooms.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	System study for Digital Requirements	Digital Designer/instructional system designer	45.00 Lakh	— Management — Principal — Supplier
2	Defining quantity and specifications	Instructional system designers and institute authorities		<ul> <li>Instructional</li> <li>system</li> <li>designer/respective</li> </ul>
3	Tendering	Administration section/purchase section		department
4	Procurement	Administration section/purchase section and supplier		
5	Installation	Supplier and institute authorities		

# <u>PROJECT No. 03:</u> Establishment of Human Resource Development Cell (for teaching & non-teaching staff)

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Formation of HRD cell	HR Details	25.00 Lakh	— Principal
2	Appointment of HR/ L& D Manager	Recruitment rules		— IQAC coordinator
3	Developing HR policies	Mission and vision		— Dean UG — Dean PG
4	Developing the pull of experts and Trainers	Internal HR Industry MIS Training MIS		
5	Designing training Programmes based on PADS & HEI mission/vision	HR policies PADS Strategic plan		
6	Prepare academic/annual calendar	HR Policy and priority areas		
7	Implement, Feedback and Redesign if required	HR/ L & D Manager		

#### **PROJECT No. 04:** Establishment of Research Promotion and funding Cell/section.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Identification of research domains based on the strategic plan	— Strategic plan	07.00 Lakh	<ul> <li>Principal</li> <li>IQAC</li> <li>coordinator</li> <li>Dean</li> </ul>
2	Identification of internal and external experts	<ul><li>Collaborators</li><li>Research domains</li></ul>	-	Research — Heads of
3	Formation of Research advisory team	<ul> <li>External Resources</li> <li>MIS on research experts/organizations</li> </ul>		Department
4	Evolving research policies for promotion ad internal/external funding	<ul> <li>Strategic plan</li> <li>Finance</li> <li>Research schemes (internal/external)</li> </ul>		
5	Implement the scheme	<ul> <li>Dean Research based on the operational manual and standard procedures.</li> </ul>		

<u>PROJECT No. 05:</u> Design of structure for Organization of workshops / seminars/conference & academic calendar

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Data collection from university authorities, all deans, UGC and heads of departments about different activities	<ul> <li>Holidays</li> <li>National/international events</li> <li>UGC guidelines</li> <li>Departmental activity plan</li> <li>Input from deans</li> </ul>	02.00 Lakh	<ul> <li>Dean</li> <li>Academic</li> <li>Controller of</li> <li>Examinations</li> <li>Heads of</li> <li>Department</li> </ul>
2	Develop HEI level academic calendar	— Dean academic		— All Deans
3	Develop Department/school level academic calendar	<ul> <li>Heads of Department</li> </ul>		
4	Allocate the activities to departments/cell/section	— Dean Academic		
5	Implement	<ul> <li>Implementation</li> <li>manual (to be developed) for</li> <li>Respective</li> <li>department /section</li> </ul>		

<u>PROJECT No. 06:</u> Development of mission-vision based HR policies and mechanism for nurturing the team spirit and deployment of HR.

Activity	Description of Activity	Major	Approximate Cost	Responsibility
No.		Resources	of the Project (Rs.	Department
			In Lakh)	
1	Re-designing organization	— Strategic plan	03.00 Lakh	— Dean UG
	structure in view of strategic	goals		— Dean PG
	plan			
2	Defining HR structure: job	— Nature and		
	roles/competencies	scope of the projects		
3	Develop HR Policies	<ul> <li>HEI policies</li> </ul>		
4	Evaluate after five years	— PADS		
5	Redesign if required	<ul> <li>Dean</li> <li>Academics</li> <li>Registrar</li> <li>Experts</li> </ul>		

#### **<u>PROJECT No. 07:</u>** Web-based E-Governance with embedded application for LCMS.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	System Study	<ul> <li>Internal/External</li> <li>Agency</li> </ul>	35.00 Lakh	— Dean UG — Dean PG
2	System Design	<ul> <li>Internal/External</li> <li>Agency</li> </ul>		— Controller
3	Procurement process	<ul> <li>Procurement</li> <li>section</li> <li>Finance</li> </ul>		of Examination — Heads of
4	Importingthematerial/dataondeveloped system	<ul> <li>Internal/External</li> <li>Agency</li> </ul>		Department
5	Implement	<ul> <li>Internal/External</li> <li>Agency</li> </ul>		
6	Feedback	<ul> <li>Internal/External</li> <li>Agency</li> </ul>		
7	Redesign	<ul> <li>Internal/External</li> <li>Agency</li> </ul>		

## <u>PROJECT No. 08:</u> Installation of Sensor-based systems for Library (RFID) and Learning Infrastructure.

Image: constraint of the section of	Activity	Description of Activity	Major Resources	Approximate Cost of the	Responsibility
Lakh)1Campus infrastructure Study— Campus Plan Heads of department 	NO.				Department
1Campus infrastructure Study- Campus Plan Heads of department Estate Manager25.00 Lakh- Estate Manager - Project charge2System Design- External/Internal agency based on the policy decision- External/Internal agency based on the policy decision- Finance department- Finance department3Procurement process- Procurement section - Finance department- External/Internal agency based on the policy decision4Installation- External/Internal agency based on the policy decision- External/Internal agency based on the policy decision5Implement- External/Internal agency based on the policy decision- External/Internal agency based on the policy decision6Feedback- External/Internal agency based on the policy decision- External/Internal agency based on the policy decision					
Study				Lakh)	
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<ul> <li>Estate Manager</li> <li>System Design</li> <li>External/Internal agency based on the policy decision</li> <li>Procurement process</li> <li>Procurement section</li> <li>Finance department</li> <li>Installation</li> <li>External/Internal agency based on the policy decision</li> <li>Implement</li> <li>External/Internal agency based on the policy decision</li> <li>Feedback</li> <li>Feedback</li> <li>External/Internal agency based on the policy decision</li> </ul>		Study			Manager
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5       Implement       — External/Internal agency based on the policy decision         6       Feedback       — External/Internal agency based on the policy decision         i       b       Feedback         i       i       b         i       b       b         i       i       b         i       b       b			. ,		
6     Feedback	5	Implement			
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7 Redesign — External/Internal			decision		
	7	Redesign	— External/Internal		
agency based on					
the policy decision					

## **PROJECT No. 09:** Development of Moral & Ethics for life and career.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Policy document for human resource development	<ul><li>IQAC</li><li>Dean Academics</li><li>Experts</li></ul>	15.00 Lakh	<ul> <li>IQAC</li> <li>Head of</li> <li>Department</li> </ul>
2	Curriculum Development of Module on Moral & Ethics	<ul> <li>Dean Academics</li> <li>Experts</li> <li>Curriculum</li> <li>Designer</li> </ul>		
3	Instructional System Design & development	<ul> <li>Instructional</li> <li>system designer</li> <li>Internal</li> <li>departments</li> </ul>		
4	Implementation	<ul> <li>IQAC</li> <li>Dean Academics</li> <li>Experts</li> <li>Heads of Department</li> </ul>		
5	Operational feedback & Redesign if required	<ul> <li>Internal</li> <li>Agency/department</li> </ul>		

## <u>PROJECT No. 10:</u> Establishment of Professional Development & Skills Development Centre

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Formation of cell	<ul> <li>Director SDC</li> <li>Internal/Eternal experts</li> </ul>	25.00 lakh	<ul> <li>Principal</li> <li>Student's</li> <li>Council</li> </ul>
2	Identification of Experts	<ul><li>Internal experts</li><li>External</li><li>Experts</li></ul>		<ul> <li>Student's club/ association</li> </ul>
3	Module Design and Curriculum Design	<ul><li>Experts</li><li>Curriculum</li><li>Designer</li></ul>		
4	Preparation of Academic calendar	<ul> <li>Dean Academic</li> <li>Head of</li> <li>Department/</li> <li>Schools</li> <li>Director SDC</li> </ul>		
5	Program Implementation	<ul> <li>Director SDC</li> <li>Target group</li> <li>MMM</li> <li>Resources</li> </ul>		
6	Feedback	— Director SDC		
7	Re-design if required	— Experts — Curriculum Designer		

## **PROJECT No. 11:** Centre of Technology promotion, development and service.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs.	Responsibility
INU.			In Lakh)	Department
			-	
1	Establishment of Centre	<ul><li>Policy</li><li>MMM</li></ul>	25.00 Lakh	— Dean Research
		— Reports		— Heads of
2	Developing organization	— TIFAC report		Department
	structure, mechanism and	— Institution		— Community
	processes	authorities		Service Cell
3	Identification/selection of experts and relevant organizations	<ul> <li>Institution</li> <li>authorities</li> <li>Experts</li> <li>Dean</li> </ul>		
		research		
4	Collaborations	<ul> <li>Institution authorities</li> </ul>		
5	Designing Policies	— Experts		
6	Implementation through Department PG and Ph. D.	<ul> <li>Experts</li> <li>Dean research</li> <li>Heads of Departments</li> </ul>		
7	Feedback and continuous upgradation	<ul> <li>Dean</li> <li>Research</li> <li>Heads of</li> <li>Department</li> </ul>		

# <u>PROJECT No. 12:</u> International Mentorship Program for student/staff mentoring and Research development

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Designing and developing HEI profile for international competitiveness	<ul> <li>All Deans</li> <li>All HODs</li> <li>Accreditation documents</li> </ul>	25.00 Lakh	<ul> <li>Dean PG</li> <li>Dean UG</li> <li>Heads of</li> <li>Department</li> </ul>
2	Collaborative Meetings	<ul> <li>World/international conferences</li> <li>Existing in-country tie ups</li> </ul>		
3	Visits to international education authorities/institutes	<ul> <li>Team of experts from HEI</li> <li>Finance</li> <li>Branding Material</li> </ul>		
4 5	Signing MOU Implementing the scheme	<ul> <li>Draft MOU</li> <li>Collaborative agencies</li> <li>MOU</li> </ul>		
6	Feedback and mechanism	<ul> <li>Dean International Affairs</li> </ul>		
7	Re-designing and extension	<ul> <li>Dean Academic</li> <li>Dean International Affairs</li> <li>Heads of Department</li> </ul>		

## PROJECT No. 13: Centre for Sustainable Development

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Identification of work domain with national/international organization	<ul> <li>Institutional</li> <li>SWOC</li> <li>Policy</li> <li>Mission</li> <li>Vision</li> </ul>	10.00 Lakh	<ul> <li>Dean PG</li> <li>Dean UG</li> <li>Heads of</li> <li>Department</li> </ul>
2	Formation of policies and mechanism to undertake sustainable development activities through training, research, collaboration, etc.	<ul> <li>Experts</li> <li>Dean</li> <li>International</li> <li>affairs</li> </ul>		
3	Networking HEI activities in line with the identified domains	<ul> <li>Dean</li> <li>International</li> <li>Affairs</li> <li>Heads of</li> <li>Departments</li> <li>Deans</li> </ul>		
4	Develop plan of action for operation	<ul> <li>Dean</li> <li>International</li> <li>Affairs</li> <li>Heads of</li> <li>Departments</li> <li>Deans</li> </ul>		
5	Implement	<ul> <li>Dean</li> <li>International</li> <li>Affairs</li> <li>Heads of</li> <li>Departments</li> <li>Deans</li> </ul>		

6	Feedback	— Dean
		International
		Affairs
		— Heads of
		Departments
		— Deans
7	Redesign and extension	— Dean
		International
		Affairs
		— Heads of
		Departments
		— Deans

## **PROJECT No. 14:** International Relation Centre for student/staff exchange.

Activity	Description of Activity	Major Resources	Approximate	Responsibility
No.			Cost of the	Department
			Project (Rs. In	
			Lakh)	
1	Designing and developing HEI profile for international competitiveness	<ul> <li>All Deans</li> <li>All HODs</li> <li>Accreditation documents</li> </ul>	10.00 lakh	<ul> <li>— Dean PG</li> <li>— Dean UG</li> <li>— Heads of</li> <li>Department</li> </ul>
2	Collaborative Meetings	<ul> <li>Gol</li> <li>World/international conferences</li> <li>Existing in-country tie ups</li> </ul>		
3	Visits to international education authorities/institutes	<ul> <li>Team of experts from HEI</li> <li>Finance</li> <li>Branding Material</li> </ul>		
4	Signing MOU	Draft MOU	-	
5	Implementing the scheme	<ul> <li>Collaborative</li> <li>agencies</li> <li>MOU</li> </ul>		
6	Feedback and mechanism	<ul> <li>Dean International</li> <li>Affairs</li> </ul>		
7	Re-designing and extension	<ul> <li>Dean Academic</li> <li>Dean International Affairs</li> <li>Heads of Department</li> </ul>		

## PROJECT No. 15: Centre for Curriculum Design, Development and Innovation

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Design/ Evolve Curriculum Policy	<ul> <li>Dean</li> <li>Academics</li> <li>IQAC</li> <li>Curriculum</li> <li>Innovation</li> <li>Cell</li> <li>Heads of</li> <li>Department</li> <li>Experts</li> </ul>	20.00 Lakh	<ul> <li>— Dean PG</li> <li>— Dean UG</li> <li>— IQAC</li> <li>coordinator</li> <li>— Curriculum</li> <li>Innovation Cell</li> <li>— Heads of</li> </ul>
2	Design Choice based Credit System	<ul> <li>Curriculum</li> <li>Innovation</li> <li>Cell</li> <li>Heads of</li> <li>Department</li> </ul>		Department
3	Curriculum Design with flexibility	<ul> <li>Curriculum</li> <li>Innovation</li> <li>Cell</li> <li>Heads of</li> <li>Department</li> </ul>		
4	Designing Multi-entry and exit learning path	<ul> <li>Curriculum</li> <li>Innovation</li> <li>Cell</li> <li>Heads of</li> <li>Department</li> <li>Experts</li> </ul>		
5	Development of Assessment, Evaluation and Certification system & mechanism	<ul> <li>Curriculum</li> <li>Innovation</li> <li>Cell</li> </ul>		

## PROJECT No. 16: Quality Enhancement through Accreditation and Ranking Cell

Activity	Description of Activity	Major Resources	Approximate	Responsibility
No.			Cost of the	Department
			Project (Rs. In	
			Lakh)	
1	Formation of team of	MIS of experts	40.00 Lakh	— Principal
	experts to set the mile	(internal/ external)		— IQAC
	stones and benchmarks to			coordinator
	align with national and			— Dean U G
	international accreditation			— Dean P G
	and ranking requirements			
2	Developing action plan for	Accreditation/Ranking		
	obtaining the accreditation	manuals		
	and ranking	Institute evaluation		
		Report		
3	Capacity development	Accreditation/Ranking		
	program through Training	manuals		
	and infrastructure/facilities	Institute evaluation		
	development	Report		
4	Monitoring the plan	Accreditation/Ranking		
		manuals		
		Institute evaluation		
		Report		
5	Assessment and feedback	Internal/external		
		assessment and		
		evaluation report		

6	Application	for	Agency portal
	accreditation/ Ranking		Documentary
			requirements
			Data, information and
			evidences
7	Compliance	to	Accreditation/Ranking
	accreditation/ranking		Reports
	requirements		

<u>PROJECT No. 17:</u> Centre for Advance Technology Application and Research promotion for local/regional development.

Activity	Description of Activity	Major Resources	Approximate	Responsibility
No.			Cost of the	Department
			Project (Rs.	
			In Lakh)	
1	Formation of policy as part of	- Research Policy	35.00 lakh	— IQAC
	research policy and needs for	(existing)		coordinator
	regional development	<ul> <li>Dean Research</li> </ul>		— Dean
		— Experts		Research
		<ul> <li>Heads of Department</li> </ul>		— Heads of
2	Formation of team of experts	<ul> <li>Dean Research</li> </ul>		Departments
	to identify and implement			
	technology domains.			
3	Developing the guidelines in	<ul> <li>Dean Research</li> </ul>		
	line with AICTE/UGC	— Experts		
	requirements			
4	Mobilize the resources by	<ul> <li>Dean Academics</li> </ul>		
	identifying the area of	<ul> <li>Heads of Department</li> </ul>		
	technology application and			
	research			
5	Implement the project in	<ul> <li>Heads of Department</li> </ul>		
	collaboration and as per the			
	policy.			
6	Feedback	<ul> <li>Heads of Department</li> </ul>		
7	Re-design policy/framework	<ul> <li>Dean Academics</li> </ul>		
	if required	— Experts		
		<ul> <li>Heads of Department</li> </ul>		
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## **PROJECT No. 18:** Innovation and Incubation Centre for startup.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Re-structuring existing incubation as per the schemes and policies at national/international level	<ul> <li>Scheme documents</li> <li>Research Policy</li> </ul>	25.00 Lakh	<ul> <li>Dean</li> <li>Research</li> <li>In charge, startup &amp;</li> </ul>
2	Creating the pull of experts as guides and mentors	<ul> <li>Industry</li> <li>Research organization</li> <li>HEI</li> </ul>		bootcamp — Heads of
3	Development of library	<ul> <li>Schemes</li> <li>Departments</li> </ul>		Departments
4	Development of networking with internal and external departments/organizations	<ul> <li>Dean Research</li> <li>Dean Academics</li> <li>Experts</li> <li>List of research organization/industries</li> </ul>		
5	Conduct of Training and development	<ul> <li>Director Incubation</li> <li>Gol Ministry</li> </ul>		
6	Implement the scheme through Government/NGO /industry	<ul> <li>Director Incubation</li> <li>Gol Ministry</li> <li>MIS</li> </ul>		
7	Feedback and upgrade	<ul> <li>Director Incubation</li> </ul>		

<u>PROJECT No. 19:</u> Formation of core committee for development of policies, procedures and processes and undertaking further development of Autonomy.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Formation of committee	<ul> <li>IQAC</li> <li>Registrar</li> <li>Committee</li> <li>members</li> </ul>	05.00 Lakh	<ul> <li>IQAC</li> <li>coordinator</li> <li>Committee</li> </ul>
2	Identification of Experts	<ul> <li>Internal</li> <li>experts</li> <li>External</li> <li>Experts</li> </ul>		members — Management
3	Design of model polices, procedures and processes	<ul><li>Experts</li><li>Curriculum</li><li>Designer</li></ul>		
4	Preparation Operational manual to ensure the implementation.	<ul> <li>Dean</li> <li>Academic</li> <li>Head of</li> <li>Department /</li> <li>Schools</li> </ul>		
5	Program Implementation	<ul> <li>Experts</li> <li>Target group</li> <li>MMM</li> <li>Resources</li> </ul>		
6	Feedback	— Experts		
7	Re-design if required	— Experts — Curriculum Designer		

# <u>PROJECT No. 20:</u> Formation of Stakeholder's forum for promotion of quality and innovations.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs.	Responsibility
NO.			In Lakh)	Department
1	Formulation of policy, procedure and processes	<ul> <li>IQAC</li> <li>coordinator</li> <li>Registrar</li> <li>Forum leader</li> </ul>	5.00 Lakh	— Dean U G — Dean P G — Head of
2	Identification of stakeholders (internal & external)	<ul> <li>Management</li> <li>Institute         <ul> <li>administration</li> <li>Internal                 experts</li> <li>External                 Experts</li> </ul> </li> </ul>		Departments
3	Formation of Stakeholder's forum	<ul><li>Experts</li><li>Forum leader</li></ul>		
4	Design and development of domain specific components as per policies to support and enhance institutional performance	<ul> <li>IQAC</li> <li>coordinator</li> <li>Experts</li> <li>Target group</li> <li>Forum leader</li> <li>&amp; members</li> </ul>		
5	Program Implementation	<ul> <li>Experts</li> <li>Target group</li> <li>Forum leader</li> <li>&amp; members</li> </ul>		
6	Feedback	— Experts		
7	Re-design if required	— Forum		

PROJECT No. 21: Faculty Development for implementation of Autonomy.	
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Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Identification of training needs	HR Details	25.00 Lakh	— Principal — IQAC
2	Preparation of training calendar in project-base mode.	TNA		coordinator — Dean U G — Dean P G
3	Developing HR manual	Based on Autonomy policies and requirements		— Registrar
4	Developing the pull of experts and Trainers	Internal HR Industry MIS Training MIS		
5	DesigningtrainingProgrammesbasedcomponents of autonomy	HR policies PADS Strategic plan		
6	Implement, Feedback and Redesign if required	HR/ L & D Manager	-	

## PROJECT No. 22: Development of Curriculum.

Activity	Description of Activity	Major	Approximate Cost	Responsibility
No.		Resources	of the Project (Rs.	Department
			In Lakh)	
1	Formation of Curriculum development cell	<ul> <li>Dean</li> <li>Academic</li> <li>Registrar</li> <li>Policy</li> </ul>	25.00 Lakh	— Management — Principal — IQAC
2	Development of curriculum policy aligning to NEP-2020	<ul> <li>IQAC</li> <li>Principal</li> <li>University steering committee</li> </ul>		<ul> <li>University</li> <li>steering</li> <li>committee</li> <li>Dean U G</li> </ul>
3	Dentification of Experts	<ul> <li>Internal</li> <li>experts</li> <li>External</li> <li>Experts</li> </ul>		<ul> <li>Dean P G</li> <li>Head of</li> <li>Departments</li> </ul>
4	Structure design	— Experts — Curriculum Designer		
5	Stakeholders' participation in development of scientific and systematic curriculum	<ul> <li>Stakeholders</li> <li>Dean</li> <li>Academic</li> <li>Head of</li> <li>Department /</li> <li>Schools</li> </ul>		
6	Content development	<ul><li>Experts</li><li>Target group</li><li>Resources</li></ul>		
7	Feedback	— Experts		
8	Re-design if required	<ul> <li>Experts</li> <li>Curriculum</li> <li>Designer</li> </ul>		

<u>PROJECT No. 23:</u> Formulation of university proposal, statutory committees, statutes, ordinances and other regulations.

Activity No.	Description of Activity	Major Resources	Approximate Cost of the Project (Rs. In Lakh)	Responsibility Department
1	Formation of university steering committee	— Management — Principal — IQAC	150.00 Lakh	<ul><li>Management</li><li>Principal</li><li>IQAC</li></ul>
2	Developing mechanism, process and procedures for education design and institute design for the proposed university	<ul> <li>University</li> <li>steering</li> <li>committee</li> <li>Experts</li> <li>Principal</li> <li>IQAC</li> </ul>		<ul> <li>University</li> <li>steering</li> <li>committee</li> <li>Experts</li> </ul>
3	Development of proposal in line with the requirements of the authorities	<ul> <li>University</li> <li>steering</li> <li>committee</li> <li>Experts</li> <li>Principal</li> <li>IQAC</li> </ul>		
4	Organizing/conducting activities in stages as per the procedures for approval	<ul> <li>University</li> <li>steering</li> <li>committee</li> <li>Experts</li> <li>Principal</li> <li>IQAC</li> </ul>		
5	Compliance to the authority if any	<ul> <li>University</li> <li>steering</li> <li>committee</li> <li>Experts</li> <li>Principal</li> <li>IQAC</li> </ul>		

6	Obtaining approvals at - different stages	<ul> <li>University</li> <li>steering</li> <li>committee</li> <li>Experts</li> <li>Principal</li> <li>IQAC</li> </ul>	
7	Development of university - ecosystem/framework as per the approval.	<ul> <li>University</li> <li>steering</li> <li>committee</li> <li>Experts</li> <li>Principal</li> <li>IQAC</li> </ul>	

## STRATEGIC PLAN-OPERATIONAL PLAN

## STRATEGIC PLAN: OPERATIONAL/OPERATIONAL PLAN

Project	Project Title	Start	End	Project	Responsibility
No.		Month	Month	Cost	
		/ Year	/ Year	Rs. In	
				Lakh	
	Sho	ort-Term (	Goals (20	22-2024)	
1	Construction of guest house, international student's hostel and indoor stadium.	07/23	11/24	2100.00	<ul> <li>Management</li> <li>Principal</li> <li>Engineer and Contractor</li> </ul>
2	Development of Digital platform for E-learning, self-learning and SMART class rooms.	04/22	9/24	45.00	<ul> <li>Management</li> <li>Principal</li> <li>Supplier</li> <li>Instructional system designer/respective department</li> </ul>
3	Establishment of Human Resource Development Cell (for teaching & non- teaching staff)	04/22	07/22	25.00	<ul> <li>Principal</li> <li>IQAC coordinator</li> <li>Dean U G</li> <li>Dean P G</li> <li>Registrar</li> </ul>
4	Establishment of Research Promotion and funding Cell/section.	05/22	12/22	7.00	<ul> <li>Principal</li> <li>IQAC coordinator</li> <li>Dean Research</li> <li>Heads of Department</li> </ul>
5	Design of structure for Organization of workshops / seminars/conference & academic calendar	05/22	12/22	2.00	— Dean U G — Dean P G

					Controller
					<ul> <li>Controller of</li> <li>Examinations</li> <li>Heads of Department</li> </ul>
6	Development of mission- vision based HR policies and mechanism for nurturing	07/22	1/23	3.00	<ul> <li>— Dean U G</li> <li>— Dean P G</li> <li>— IQAC</li> </ul>
	the team spirit and deployment of HR.				
7	Web-based (& Cloud- based) E-Governance with embedded application for LCMS.	07/22	9/22	35.00	<ul> <li>— Dean U G</li> <li>— Dean P G</li> <li>— Controller of Examination</li> <li>— Heads of Department Computer Science &amp; Engineering</li> </ul>
8	Installation of Sensor-based systems for Library (RFID) and Learning infrastructure	07/23	9/24	25.00	<ul> <li>Librarian</li> <li>Head of Department</li> <li>Computer Science &amp;</li> <li>Engineering</li> <li>Project In-charge</li> </ul>
9	Development of Moral and Ethics for Career & Development	07/23	04/24	15.00	<ul> <li>Estate Manager</li> <li>Purchase</li> <li>Identified project director</li> </ul>
10	Establishment of Professional Development & Skills Development Centre	05/22	12/22	25.00	<ul> <li>Student Development Cell</li> <li>Student's Council</li> <li>Student's club/ association</li> </ul>

11	Centre of Technology	06/22	12/23	25.00	— Dean Research			
	promotion, development				— Heads of Department			
	and service.				Community Service Cell (NSS)			
			- Caala /20	>> 4 > > > > >				
	Medium-Term Goals (2024-2027)							
12	International Mentorship	4/25	7/24	25.00	— Dean U G			
	Program for student/staff				— Dean P G			
	mentoring and Research				— Heads of Department			
	development							
13	Centre for Sustainability	4/24	12/24	10.00	— Dean U G			
	Development				<ul> <li>Dean P G</li> <li>Heads of Department</li> </ul>			
	•				-			
14	International Relation	4/24	1/25	10.00	— Dean U G — Dean P G			
	Centre for student/staff				<ul> <li>Heads of Department</li> </ul>			
	exchange.							
15	Centre for Curriculum	4/24	10/24	20.00	— Dean Academics			
	Design, Development and				— IQAC coordinator			
	Innovation				— Curriculum Innovation			
					Cell			
					<ul> <li>Heads of Department</li> </ul>			
16	Quality Enhancement	9/24	4/25	40.00	— Principal			
	through Accreditation and				— IQAC coordinator			
	Ranking Cell				— Dean Academics			
					— Registrar			
17	Centre for Advance	4/24	7/25	35.00	— IQAC coordinator			
	Technology Application and				— Dean Research			
	Research promotion for				— Heads of Departments			
	local/regional							
	development.							
18	Innovation and Incubation	4/24	3/25	25.00	— Dean Research			
	Centre for startup.				— In Charge, startup&			
					Bootcamp			

					— Heads of Departments
19	Formationofcorecommitteefordevelopmentofproceduresandandundertakingfurtherdevelopment.	4/24	10/24	5.00	<ul> <li>IQAC Director</li> <li>Committee members</li> <li>Management</li> </ul>
20	Formation of Stakeholder's forum for promotion of quality and innovations.	7/24	1/25	5.00	<ul> <li>Principal</li> <li>Head of Departments</li> </ul>
21	Faculty Development for implementation of Autonomy.	1/26	1/27	25.00	<ul> <li>Principal</li> <li>IQAC coordinator</li> <li>Dean Academics</li> <li>Registrar</li> </ul>
	Lo	ong-Term	Goals (202	7-2030)	
22	Development of Curriculum.	4/2027	4/2028	25.00	<ul> <li>Management</li> <li>Principal</li> <li>IQAC</li> <li>University steering committee</li> <li>Head of Departments</li> </ul>
23	Formulation of university proposal, statutory committees, statutes, ordinances and other regulations.	4/2027	9/2029	150.00	<ul> <li>Management</li> <li>Principal</li> <li>IQAC</li> <li>University steering committee</li> <li>Experts</li> </ul>
	Total Cost of the Proje	ect		2682.00	
				Lakh	

### Summary

St. Joseph's College of Engineering and Technology, Palai was instituted with the objective of developing a center of professional learning with a distinct identity and character, for imparting education and training in a truly Christian environment, fostering Christian values of faith and love to God and fellowmen. The college aims to provide the kind of education that helps to achieve academic excellence and thereby ensures a challenging and satisfying career for the students on the successful completion of the programme. With this perspective, training is organized on a regular basis for the development of personality, learning and communication skills as well as employability skills. Discipline, hard work, positive thinking, commitment to excellence and abiding faith in the Almighty are the guiding principles that propel the college to its vision of emerging as a world -class institute of Engineering and Technology.

The special features that characterize the institution include professional counselling services, remedial coaching for weak students and evening coaching classes for students who have failed in university examinations. The Placement and Training Cell renders various services such as arranging campus recruitments, conducting training for competitive examinations, job interviews, providing information on career opportunities and facilities for higher studies in India and abroad. The college takes an active interest in the physical fitness of the students. All facilities are provided for improving their talents in the field of sports and games. The students have made some significant achievements in this field.

The SPG have reviewed different national/international documents in preparing the strategic plan including the TIFAC report on "Futuristic Technology-2035" and National Education Policy-2020.

In view of this, the strategic planning group (SPG) was formed and round of discussions were held with different stakeholders (internal and external). The management of the <u>SJCET</u> took decision to develop the Strategic Plan to lay down the path for the vision of the institute.

### MISSION

- To maintain a conducive infrastructure and learning environment for world class education.
- To nurture a team of dedicated, competent and research-oriented faculty.
- To develop students with moral & ethical values, for their successful career by offering variety of Programmes and services.

### VISION

Developing into a world-class, pace-setting Institute of Engineering and Technology with distinct identity and character, meeting the goals and aspirations of the society.

The SPG organized series of meetings and conducted SWOC analysis. The following are the list of priority/thrust areas identified for the future development of <u>SJCET</u>.

### PRIORITY AREAS: PERSPECTIVE PLAN

- 1. Infrastructure: E-learning; Digital environment; Guest house; international students' hostel, learning friendly class rooms, indoor stadium; self-learning library
- Learning environment for world class education: autonomy, flexible course, collaboration learning, Strong LCMS, IoT & AI based learning; addon and value-added course, experiential learning, counselling centre.
- 3. To nurture a team: HR, FDP, R&D POLICY, Welfare, industrial placement, exchange.
- 4. Moral & ethical values: policies, procedure, curriculum, interactive/collaborative learning, course offerings.
- 5. World class institute: Autonomy, university, flexibility and credit, NEP, DOUBLE DEGREE, ASSESSMENT AND EVALUATION, CURRICULUM, PEDAGOGY, foreign collaboration.
- 6. Pace-setting: autonomy, R&D,
- 7. Industry-Institute-Interaction, COLLABORATION.
- 8. Distinct identity and character: societal needs, industrial needs, cultural needs, Focused approach, innovations, advisory committee.
- Meeting the goals and aspirations: employment, entrepreneurship, technology dissemination, technology training, technology services, research on local applications, continuing education, skills development, R & D, UPSC/KPSC, GRE/TOFEL, CLUBS.

The priorities have been classified and categorized in the form of short term, medium term and long-term goals.

### SHORT TERM-MEDIUM TERM-LONG TERM GOALS

#### SHORT TERM GOALS

- a) Infrastructure Development
- b) Human Resource Development
- c) Development of Learning Systems
- d) Establishment of Policies and procedures
- e) Focus of Developing moral and ethics
- f) Establishment of Career and Development centre for UPSC/GRE/TOFEL

#### MEDIUM TERM GOALS

- a) Collaborations with national and international organizations
- b) Curriculum Enrichment
- c) R&D
- d) Innovations and Startup and Entrepreneurship Development cell
- e) Award of Autonomy to institute

#### LONG TERM GOALS

- a) Development of NEP-2020 Based Curriculum
- b) Reforms in Examination
- c) Foreign Collaborations
- f) Technology service for community development
- g) Award of University Status to the institute

### The institutional Goals will be achieved through following PROGRAMS:

- I. Capacity Expansion
- II. Quality Improvement inclusive of R & D
- III. HR Enhancement

### IV. Linkages and Collaborations

### V. Digital Transformation

The strategies are designed and 23 projects are identified to reach the vision of *SJCET* by 2030. The nature and scope of the project requires significant change in the organization structure, policies and mechanism. The management of *SJCET* have agreed for transforming the organization structure in line with Strategic Plan and sanctioned the budget of Rs. 2682.00 Lac to undertake the transformation. The budget will be reviewed periodically and additional provisions shall be done as and when essential. However, the mobilization of resources and enhancing the utilization of the existing resources shall be one of the major strategies while implementing the Strategic plan. Hence the SPG have been entrusted the task to utilize different government/non-government schemes and policies to implement the plan and attain the national purpose and institute vision.

The mechanism shall be developed to implement the strategic plan by developing the mechanism, procedures and budgetary provisions in institutional development plan budget and annual budget. There shall be project monitoring committee to track/monitor the progress of the strategic plan.





## ST.JOSEPH'S College of Engineering and Technology, - Palai-