



# ST. JOSEPH'S

COLLEGE OF ENGINEERING  
AND TECHNOLOGY,  
- PALAI -

## 4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

### 2022-23

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Landed Property	71.09
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Road & Retaining Wall/Compound Wall	8.82
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Gardening & Park Area	1.78
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Bore well	2.05
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Admin Block	36.3
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Dept. Block-I	2.802
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Dept. Block-IV	5.5
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Footpath & Protection Shade	4.5
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	General Machinery	102.13
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	College Furniture	7.59
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Purchase of Buses	44.33
	<b>Total</b>	<b>286.892</b>

### 2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Admin Block	0.57
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Canteen Equipments	1.8
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	General Machinery	8.32
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Computer	37.57
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	College Furniture	3.68
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	St Marys Hostel Furniture	0.15
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Canteen Equipments	0.32
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Sports Goods	0.84
	<b>Total</b>	<b>53.25</b>

**Finance Officer**  
St. Joseph's College of Engineering-  
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2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Play Ground	0.26
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Dept. Block-I	9.69
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Dept. Block-IV	10.81
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Electronics Lab	0.77
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Multipurpose students Centre	1.61
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	General Machinery	0.57
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Tools & Equipments	0.71
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Computer	13.67
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Solar Equipments	47.55
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Class Room Equipmernts	0.13
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	College Furniture	2.31
	<b>Total</b>	<b>88.08</b>
2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Play Ground	2.02
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Panachikal House	3.55
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	St. Thomas Hostel	7.79
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	General Machinery	0.78
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Tools & Equipments	0.57
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Computer	5.13
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Solar Equipments	4.89
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	St. Augustine Hostel Equip.	0.42
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	College Furniture	4.99
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	MBA Section Equipments	0.67
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	MBA Class Roomn Equipments	0.31
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Bus Water Service Equipment	0.48
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Utensils-Canteen	0.56
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Utensils St Thomas Hostel	1.09
	<b>Total</b>	<b>33.25</b>

  
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2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Road & Retaining Wall/Compound Wall	12
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Admin Block	0.16
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Dept. Block-I	6.39
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Dept. Block-III	0.39
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Dept. Block-IV	15.08
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Workshop Block	0.39
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Footpath & Protection Shade	1.36
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Electronics Lab	6.38
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Bus Shed & Drivers Room	0.82
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Street Light	0.2
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	St Alphonsa Hostel	0.43
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	St. Marys Hostel	0.4
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	General Machinery	22.99
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Tools & Equipments	6.41
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Computer	61.81
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Solar Equipments	0.45
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Class Room Equipments	1.14
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	College Furniture	13.16
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	St Augustine Hostel	3.86
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	St Alphonsa Hostel Equipments	0.63
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Canteen Equipments	1.56
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	MBA Section Equipments	0.72
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	MBA Class Room Equipments	0.21
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Sale of Old Buses/	-73.19
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Purchase of Buses	42.75
INFRASTRUCTURE AUGUMENTATION EXPENDITURE	Sports Goods	0.33
	<b>Total</b>	<b>126.83</b>

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