



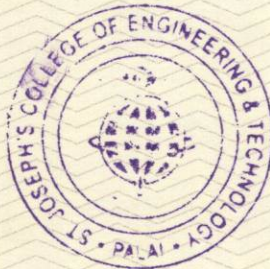
ST. JOSEPH'S

COLLEGE OF ENGINEERING
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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

2022-23		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
maintenance of Infrastrucure(Physical)	Repairs and Maintenance	78.79
maintenance of Infrastrucure(Physical)	Building Tax	4.62
maintenance of Infrastrucure(Physical)	Vehicle maintenance	
maintenance of Infrastrucure(Physical)	Generator Running	12.44
maintenance of Infrastrucure(Physical)	Depreciation*	245.00
maintenance of Infrastrucure(Physical)	Compound and Garden Maintenance	
maintenance of Infrastrucure(Physical)	Insurance charge for building	2.6
maintenance of Infrastrucure(Physical)	Fire and Safety expenses	0.82
maintenance of Infrastrucure(Physical)	Cleaning Expenses	
maintenance of Infrastrucure(Physical)	Land Tax and surveying Expenses	0.5
maintenance of Infrastrucure(Physical)	Electrical Inspection Fee	0.78
maintenance of Infrastrucure(Academic)	Internet expenses and online library	18.59
maintenance of Infrastrucure(Academic)	Computer software expenses	30.71
maintenance of Infrastrucure(Academic)	Consumables for computer	0.97
maintenance of Infrastrucure(Academic)	Consumables and minor Equipment	3.70
maintenance of Infrastrucure(Academic)	Students Project ME	
maintenance of Infrastrucure(Academic)	Industrial visit allowance and Expenses	12.91
maintenance of Infrastrucure(Academic)	Ph.D. programme expenses	
maintenance of Infrastrucure(Academic)	Diesel and Petrol charges Thermal Lab	
Total		412.43
Note: Shaded cells indicates excluded heads under maintenance		
* Item included as expense as per section 32(1) of IT Act 1961		

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2021-22		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
maintenance of Infrastrucure(Physical)	Repairs and Maintenance	45.43
maintenance of Infrastrucure(Physical)	Building Tax	5.06
maintenance of Infrastrucure(Physical)	Vehicle maintenance	
maintenance of Infrastrucure(Physical)	Generator Running	10.33
maintenance of Infrastrucure(Physical)	Depreciation*	239.09
maintenance of Infrastrucure(Physical)	Compound and Garden Maintenance	
maintenance of Infrastrucure(Physical)	Insurance charge for building	2.6
maintenance of Infrastrucure(Physical)	Fire and Safety expenses	0.73
maintenance of Infrastrucure(Physical)	Cleaning Expenses	
maintenance of Infrastrucure(Physical)	Land Tax and surveying Expenses	0.13
maintenance of Infrastrucure(Physical)	Electrical Inspection Fee	0.8
maintenance of Infrastrucure(Physical)	Name board and sign Board	1.91
maintenance of Infrastrucure(Physical)	Rent paid for college guest house	1.38
maintenance of Infrastrucure(Academic)	Internet expenses and online library	21.04
maintenance of Infrastrucure(Academic)	Computer software expenses	14.38
maintenance of Infrastrucure(Academic)	Consumables for computer	2.44
maintenance of Infrastrucure(Academic)	Consumables and minor Equipment	1.92
maintenance of Infrastrucure(Academic)	Students Project ME	
maintenance of Infrastrucure(Academic)	Stydent s Project -Emergency Ventilator	
maintenance of Infrastrucure(Academic)	Ph.D. programme expenses	
maintenance of Infrastrucure(Academic)	Diesel and Petrol charges Thermal Lab	
Total		347.24
Note: Shaded cells indicates excluded heads under maintanance		
* Item included as expense as per section 32(1) of IT Act 1961		


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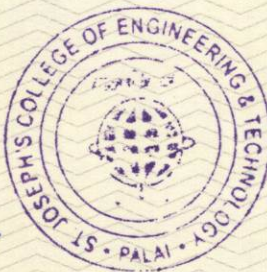


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2020-21		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
maintenance of Infrastrucure(Physical)	Repairs and Maintenance	39.2
maintenance of Infrastrucure(Physical)	Building Tax	5.08
maintenance of Infrastrucure(Physical)	Vehicle maintenance	
maintenance of Infrastrucure(Physical)	Generator Running	3.89
maintenance of Infrastrucure(Physical)	Depreciation*	251.26
maintenance of Infrastrucure(Physical)	Compound and Garden Maintenance	
maintenance of Infrastrucure(Physical)	Insurance charge for building	2.78
maintenance of Infrastrucure(Physical)	Fire and Safety expenses	1.26
maintenance of Infrastrucure(Physical)	Cleaning Expenses	
maintenance of Infrastrucure(Physical)	Land Tax and surveying Expenses	0.12
maintenance of Infrastrucure(Physical)	Electrical Inspection Fee	0.83
maintenance of Infrastrucure(Physical)	Rent paid for college guest house	1.3
maintenance of Infrastrucure(Physical)	KSEB Registration fee for solar plant	1.19
maintenance of Infrastrucure(Academic)	Internet expenses and online library	19.74
maintenance of Infrastrucure(Academic)	Computer software expenses	17.85
maintenance of Infrastrucure(Academic)	Consumables for computer	1.35
maintenance of Infrastrucure(Academic)	Consumables and minor Equipment	1.50
maintenance of Infrastrucure(Academic)	Ph.D. programme expenses	
maintenance of Infrastrucure(Academic)	Software Elive	
Total		347.35
Note: Shaded cells indicates excluded heads under maintenance		
* Item included as expense as per section 32(1) of IT Act 1961		

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2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
maintenance of Infrastrucure(Physical)	Repairs and Maintenance	47.15
maintenance of Infrastrucure(Physical)	Building Tax	6.93
maintenance of Infrastrucure(Physical)	Vehicle maintenance	
maintenance of Infrastrucure(Physical)	Generator Running	11.32
maintenance of Infrastrucure(Physical)	Depreciation*	262.65
maintenance of Infrastrucure(Physical)	Compound and Garden Maintenance	
maintenance of Infrastrucure(Physical)	Insurance charge for building	3.11
maintenance of Infrastrucure(Physical)	Fire and Safety expenses	1.46
maintenance of Infrastrucure(Physical)	Cleaning Expenses	
maintenance of Infrastrucure(Physical)	Land Tax and surveying Expenses	0.11
maintenance of Infrastrucure(Physical)	Electrical Inspection Fee	0.85
maintenance of Infrastrucure(Physical)	Name board and sign Board	0.08
maintenance of Infrastrucure(Physical)	Rent paid for college guest house	1.2
maintenance of Infrastrucure(Academic)	Internet expenses and online library	19.79
maintenance of Infrastrucure(Academic)	Computer software expenses	17.30
maintenance of Infrastrucure(Academic)	Consumables for computer	1.43
maintenance of Infrastrucure(Academic)	Consumables and minor Equipment	1.37
maintenance of Infrastrucure(Academic)	Students Project ME	
maintenance of Infrastrucure(Academic)	Students Project CS	
maintenance of Infrastrucure(Academic)	Students Project EC	
maintenance of Infrastrucure(Academic)	Industrial visit allowance and Expenses	
maintenance of Infrastrucure(Academic)	Diesel and Petrol charges Thermal Lab	
maintenance of Infrastrucure(Academic)	Software Elive	
Total		374.75
Note: Shaded cells indicates excluded heads under maintenance		
* Item included as expense as per section 32(1) of IT Act 1961		


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2018-19		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
maintenance of Infrastrucure(Physical)	Repairs and Maintenance	75.94
maintenance of Infrastrucure(Physical)	Building Tax	14.06
maintenance of Infrastrucure(Physical)	Vehicle maintenance	
maintenance of Infrastrucure(Physical)	Generator Running	14.38
maintenance of Infrastrucure(Physical)	Depreciation*	282.05
maintenance of Infrastrucure(Physical)	Compound and Garden Maintenance	
maintenance of Infrastrucure(Physical)	Insurance charge for building	1.11
maintenance of Infrastrucure(Physical)	Cleaning Expenses	
maintenance of Infrastrucure(Physical)	Land Tax and surveying Expenses	0.28
maintenance of Infrastrucure(Physical)	Electrical Inspection Fee	0.65
maintenance of Infrastrucure(Physical)	Name board and sign Board	0.03
maintenance of Infrastrucure(Physical)	KSEB Registration fee for solar plant	
maintenance of Infrastrucure(Physical)	License and taxes	
maintenance of Infrastrucure(Academic)	Internet expenses and online library	19.44
maintenance of Infrastrucure(Academic)	Computer software expenses	31.33
maintenance of Infrastrucure(Academic)	Consumables and minor Equipment	5.36
maintenance of Infrastrucure(Academic)	Students Project ME	
maintenance of Infrastrucure(Academic)	Industrial visit allowance and Expenses	
maintenance of Infrastrucure(Academic)	Diesel and Petrol charges Thermal Lab	
maintenance of Infrastrucure(Academic)	Software Elive	
Total		444.63
Note: Shaded cells indicates excluded heads under maintenance		
* Item included as expense as per section 32(1) of IT Act 1961		


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