

Certified that the following expenses have been drawn from the audited Financials of St. Josephs College of Engineering and Technology for the Financial Years 2018-19 to 2022-23

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs) FY 18-19 TO 22-23

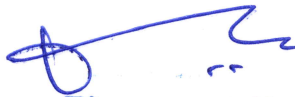
Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total Expenditure for Infrastructure maintenance	Total expenditure excluding Salary (INR in Lakh)
2022-23	103.00	286.89	70.77	356.40	427.17	1367.21
2021-22	77.00	53.25	41.80	316.37	358.17	1195.29
2020-21	191.00	88.08	41.79	314.31	356.10	984.24
2019-20	191.50	33.25	42.87	343.57	386.44	1018.67
2018-19	250.00	126.83	58.43	401.14	459.57	1028.92



For ANUJA C TOM & ASSOCIATES
Chartered Accountant (FRN: 023390S)

CA Anuja C Tom, B.Com ACA
Proprietor
M.No. 247476

Date: 22-06-2023
VOIN: 232474768 NR1HX7631


Finance Officer
St. Joseph's College of Engineering-
and Technology, Palai,
Kottayam, PIN: 686 579


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